









# CALTRANS MILE MARKERS

Performance Measure	Previous Period	Current Period	Goal	Goal Met	Five-Year Trend (Unless otherwise noted)	Desired Trend
<b>SAFETY</b>						
Number of fatal accidents in calendar year 2012, on the state highway system, for every 100 million vehicle miles traveled.	0.66	0.61	Less than 1.0	✓		↓
Number of work-related injuries and illnesses in calendar year 2014, per 200,000 employee hours.	7.20	7.29	5.58	—		↓
<b>MOBILITY</b>						
Total train and bus revenue for federal fiscal year 2014.	\$137.3M	\$141.0M	\$146.2M	—		↑
Ridership (in millions) for federal fiscal year 2014.	5.6	5.3	5.5	—		↑
<b>STEWARDSHIP/SUSTAINABILITY</b>						
Percent of Caltrans' contracts and procurements that went to small businesses in fiscal year 2013–14.	21.6	28.24	25	✓		↑
Percentage of Caltrans' contracts and procurements that went to disabled veteran business enterprises in fiscal year 2013–14.	1.96	3.79	5	—		↑
Percentage of Caltrans' asphalt pavement that used waste tires in calendar year 2013.	29.2	22.9	35	—		↑
Percentage of alternative fuels used in the Caltrans fleet in fiscal year 2013–14.	29	27.2	30	—		↑

Note: Mile Marker performance measures are based on the latest available data for each category. Different categories, however, reflect different time periods. Some measures align with federal fiscal years, some with state fiscal years, and others at various intervals. Level-of-service data, for example, is gathered between March and September and reported at the end of the calendar year. The distinctions in these time frames are labeled accordingly.

## Mile Markers Legend



Goal Met

Goal Not Met

Data that is gray had no change since last report, August 2014



Performance Measure	Previous Period	Current Period	Goal	Goal Met	Five-Year Trend (Unless otherwise noted)	Desired Trend
<b>DELIVERY</b>						
Percentage of planned projects delivered on schedule and ready for construction in fiscal year 2013–14.	98	98	100	—		↑
Percentage of projects requiring additional funds beyond their allocated budgets for fiscal year 2013–14.	3.3	2.7	Less than 5.0	✓		↓
Percentage of planned project approval/environmental documents delivered in fiscal year 2013–14.	88	88	90	—		↑
<b>MAINTENANCE</b>						
The 2014 overall maintenance roadway service score, on a scale of 0–100, with 100 being the best.	85	84	87	—		↑
Percentage of state highway system pavement that was healthy in the 2013 Pavement Condition Survey. Caltrans' goal is expected to be reached by 2023.	75	84	90	—		↑
Overall condition of California's bridges in fiscal year 2013–14, on a scale of 0–100, with 100 being the best.	95.6	96.3	94	✓		↑
Percentage of Caltrans' vehicle detectors that were "good" or functioning properly in calendar year 2014.	66.6	64.3	90.0	—		↑
Level-of-service score for highway litter and debris collected statewide for 2014.	84	84	80	✓		↑
Percentage of Caltrans' fleet that was in ready-to-use condition in fiscal year 2013–14.	69	83	90	—		↑